

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (770) Public Safety, Department of
 Budget Unit: (59500000853) Abandoned Vehicles
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 104,849	\$ 115,487	\$ 95,000	\$ 124,887
Receipts				
Gov Fund Type Transfers - Other A	154,848	150,000	150,000	150,000
Total Resources	<u>\$ 259,697</u>	<u>\$ 265,487</u>	<u>\$ 245,000</u>	<u>\$ 274,887</u>
Disposition of Resources				
Outside Services	\$ 144,210	\$ 140,000	\$ 140,000	\$ 140,000
Advertising & Publicity	0	100	100	100
Refunds-Other	0	500	500	500
Balance Carry Forward (Funds)	115,487	124,887	104,400	134,287
Total Disposition of Resources	<u>\$ 259,697</u>	<u>\$ 265,487</u>	<u>\$ 245,000</u>	<u>\$ 274,887</u>