

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (770) Public Safety, Department of
 Budget Unit: (59500000499) Byrne/JAG
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 4,635,073	\$ 0	\$ 4,635,073
Receipts				
Federal Support	0	10,307,780	2,128,807	2,128,807
Intra State Receipts	0	2,244,870	2,244,870	2,244,870
Interest	0	65,000	65,000	65,000
	<u>0</u>	<u>12,617,650</u>	<u>4,438,677</u>	<u>4,438,677</u>
Total Resources	<u>\$ 0</u>	<u>\$ 17,252,723</u>	<u>\$ 4,438,677</u>	<u>\$ 9,073,750</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Outside Services	0	4,966,229	2,239,905	2,239,905
Intra-State Transfers	0	3,296,220	569,896	569,896
Gov Fund Type Transfers - Other A	0	4,354,201	1,627,876	1,627,876
Balance Carry Forward (Funds)	0	4,635,073	0	4,635,073
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 17,252,723</u>	<u>\$ 4,438,677</u>	<u>\$ 9,073,750</u>