

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (770) Public Safety, Department of
 Budget Unit: (5950000008X) Fireworks Fee Fund-DPS
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 450,234	\$ 0	\$ 0	\$ 0
Receipts				
Interest	6,285	0	0	0
Fees, Licenses & Permits	289,400	0	0	0
	<u>295,685</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 745,919</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Personal Services-Salaries	\$ 40,596	\$ 0	\$ 0	\$ 0
State Vehicle Operation	1,512	0	0	0
Office Supplies	2	0	0	0
Outside Services	54,889	0	0	0
Advertising & Publicity	2,160	0	0	0
Outside Repairs/Service	161	0	0	0
ITS Reimbursements	27	0	0	0
Equipment - Non-Inventory	301,040	0	0	0
IT Equipment	5,562	0	0	0
Balance Carry Forward (Funds)	339,971	0	0	0
Total Disposition of Resources	<u>\$ 745,919</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>