

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (59500000040) SPOC Insurance Trust Fund  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 5,788,801	\$ 5,627,212	\$ 4,400,000	\$ 5,752,212
Receipts				
Intra State Receipts	1,449,517	279,517	279,517	279,517
Interest	126,542	125,000	125,000	125,000
Total Resources	<u>\$ 1,576,059</u>	<u>404,517</u>	<u>404,517</u>	<u>404,517</u>
Total Resources	<u>\$ 7,364,861</u>	<u>\$ 6,031,729</u>	<u>\$ 4,804,517</u>	<u>\$ 6,156,729</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,737,649	\$ 279,517	\$ 279,517	\$ 279,517
Balance Carry Forward (Funds)	5,627,212	5,752,212	4,525,000	5,877,212
Total Disposition of Resources	<u>\$ 7,364,861</u>	<u>\$ 6,031,729</u>	<u>\$ 4,804,517</u>	<u>\$ 6,156,729</u>