

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (760) Public Information Board
Budget Unit: (592P220001) Iowa Public Information Board
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 358,039	\$ 357,407	\$ 357,407	\$ 362,101
Other Resources				
Balance Brought Forward (Approps)	11,374	13,543	0	0
Receipts				
Gov Fund Type Transfers - Other Agencies	8,050	0	0	0
Total Resources	<u>\$ 377,462</u>	<u>\$ 370,950</u>	<u>\$ 357,407</u>	<u>\$ 362,101</u>
FTE	<u>2.59</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 288,030	\$ 286,459	\$ 286,459	\$ 286,459
Personal Travel In State	117	5,298	5,298	5,298
Office Supplies	2,178	3,000	3,000	7,694
Printing & Binding	1	500	500	500
Postage	54	150	150	150
Communications	3,352	5,000	5,000	5,000
Professional & Scientific Services	8,050	9,000	9,000	9,000
Outside Services	325	0	0	0
Reimbursement to Other Agencies	12,424	17,000	17,000	17,000
ITS Reimbursements	33,965	22,000	22,000	22,000
IT Outside Services	1,826	0	0	0
Gov Fund Type Transfers - Other Agencies	0	9,000	9,000	9,000
Other Expense & Obligations	55	13,543	0	0
Balance Carry Forward (Approps)	13,543	0	0	0
Reversions	13,543	0	0	0

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Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 377,462	\$ 370,950	\$ 357,407	\$ 362,101