

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (755) Public Employment Relations Board
 Budget Unit: (572Q810001) PER Board - General Office
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	This is status quo level of funding.	Appropriation	1,290,230	1,290,230
		FTE	5.00	5.00
0001	General Fund Increase	Appropriation	0	5,034
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 1,290,230	\$ 1,290,230	\$ 1,295,264
Total FTE		5.25	5.00	5.00