

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (58300000491) 2004 Distribution #1518 Public Assist.
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 122,294	\$ 122,294	\$ 122,294	\$ 122,294
Receipts				
Federal Support	70,864,723	176,067,886	176,071,950	176,071,950
Total Resources	<u>\$ 70,987,017</u>	<u>\$ 176,190,180</u>	<u>\$ 176,194,244</u>	<u>\$ 176,194,244</u>
FTE	<u>0.00</u>	<u>28.38</u>	<u>28.38</u>	<u>28.38</u>
Disposition of Resources				
Personal Services-Salaries	\$ 3,486,691	\$ 3,137,895	\$ 3,136,959	\$ 3,136,959
Personal Travel In State	17,392	481,000	481,000	481,000
State Vehicle Operation	0	3,000	3,000	3,000
Personal Travel Out of State	13,780	20,500	20,500	20,500
Office Supplies	1,021	6,917	6,917	6,917
Other Supplies	18	0	0	0
Postage	272	3,000	3,000	3,000
Communications	37,264	56,004	56,004	56,004
Rentals	133,792	134,123	134,123	134,123
Professional & Scientific Services	7,291	59,789	59,789	59,789
Outside Services	64,210	1,561	1,561	1,561
Intra-State Transfers	2,238,711	14,735,000	14,735,000	14,735,000
Reimbursement to Other Agencies	39,229	129,557	129,557	129,557
ITS Reimbursements	21,948	13,810	13,810	13,810
Gov Fund Type Transfers - Attorney	0	9,213	9,213	9,213
Gov Fund Type Transfers - Auditor	9,113	20,828	20,828	20,828
Gov Fund Type Transfers - Other A	1,779,384	104,006	104,006	104,006

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Equipment - Non-Inventory	896	0	0	0
IT Equipment	70,092	84,138	84,138	84,138
State Aid	62,943,620	157,067,545	157,072,545	157,072,545
Balance Carry Forward (Funds)	122,294	122,294	122,294	122,294
Total Disposition of Resources	<u>\$ 70,987,017</u>	<u>\$ 176,190,180</u>	<u>\$ 176,194,244</u>	<u>\$ 176,194,244</u>