

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (5830000267) State and Local Assistance
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 17,485,680	\$ 15,900,980	\$ 3,768,413	\$ 15,280,213
Receipts				
Intra State Receipts	1,972,818	19,108,049	19,108,049	19,108,049
Total Resources	<u>\$ 19,458,498</u>	<u>\$ 35,009,029</u>	<u>\$ 22,876,462</u>	<u>\$ 34,388,262</u>
FTE	<u>0.00</u>	<u>1.91</u>	<u>1.91</u>	<u>1.91</u>
Disposition of Resources				
Personal Services-Salaries	\$ -337,873	\$ 282,467	\$ 282,467	\$ 282,467
Personal Travel In State	0	500	500	500
Professional & Scientific Supplies	-5,000	50,000	50,000	50,000
Other Supplies	0	1,200	1,200	1,200
Communications	0	500	500	500
Rentals	0	590	590	590
Professional & Scientific Services	1,610	54,950	54,950	54,950
Outside Services	59,285	201,400	201,400	201,400
Reimbursement to Other Agencies	0	6,500	6,500	6,500
Gov Fund Type Transfers - Other A	-3,861	0	0	0
Office Equipment	0	30,000	30,000	30,000
Equipment - Non-Inventory	0	5,000	5,000	5,000
IT Equipment	0	10,000	10,000	10,000
State Aid	3,843,357	19,085,709	19,085,709	19,085,709
Balance Carry Forward (Funds)	15,900,980	15,280,213	3,147,646	14,659,446
Total Disposition of Resources	<u>\$ 19,458,498</u>	<u>\$ 35,009,029</u>	<u>\$ 22,876,462</u>	<u>\$ 34,388,262</u>