

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (58300000250) Power Plant Funds
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,240,551	\$ 1,305,437	\$ 1,052,044	\$ 1,305,436
Receipts				
Refunds & Reimbursements	750,118	760,442	760,442	760,442
Total Resources	<u>\$ 1,990,669</u>	<u>\$ 2,065,879</u>	<u>\$ 1,812,486</u>	<u>\$ 2,065,878</u>
FTE	<u>0.00</u>	<u>2.01</u>	<u>2.01</u>	<u>2.01</u>
Disposition of Resources				
Personal Services-Salaries	\$ 268,756	\$ 257,946	\$ 257,946	\$ 257,946
Personal Travel In State	3,722	6,200	6,200	6,200
State Vehicle Operation	2,354	1,000	1,000	1,000
Personal Travel Out of State	5,972	5,250	5,250	5,250
Office Supplies	0	1,000	1,000	1,000
Professional & Scientific Supplies	31,278	11,130	11,130	11,130
Other Supplies	2,405	500	500	500
Printing & Binding	4,322	1,000	1,000	1,000
Postage	43	200	200	200
Communications	2,780	5,000	5,000	5,000
Rentals	12	250	250	250
Utilities	3,156	4,822	4,822	4,822
Professional & Scientific Services	0	1	1	1
Outside Services	55	100	100	100
Intra-State Transfers	151,425	73,400	73,400	73,400
Reimbursement to Other Agencies	202,881	314,520	314,520	314,520
ITS Reimbursements	318	500	500	500

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Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other A	3,151	66,423	66,423	66,423
Equipment - Non-Inventory	0	1	1	1
IT Equipment	2,601	11,200	11,200	11,200
Balance Carry Forward (Funds)	1,305,437	1,305,436	1,052,043	1,305,435
Total Disposition of Resources	<u>\$ 1,990,669</u>	<u>\$ 2,065,879</u>	<u>\$ 1,812,486</u>	<u>\$ 2,065,878</u>