

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management  
 Budget Unit: (58300000213) Flood Recovery Fund  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 11,012,080	\$ 8,443,455	\$ 368,491	\$ 8,074,964
<b>Receipts</b>				
Interest	246,338	25,000	25,000	25,000
<b>Total Resources</b>	<u><u>\$ 11,258,418</u></u>	<u><u>\$ 8,468,455</u></u>	<u><u>\$ 393,491</u></u>	<u><u>\$ 8,099,964</u></u>
<b>FTE</b>	<u><u>0.00</u></u>	<u><u>0.42</u></u>	<u><u>0.42</u></u>	<u><u>0.42</u></u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 0	\$ 51,275	\$ 51,275	\$ 51,275
Other Expense & Obligations	0	242,216	242,216	242,216
State Aid	2,814,963	100,000	100,000	100,000
Balance Carry Forward (Funds)	8,443,455	8,074,964	0	7,706,473
<b>Total Disposition of Resources</b>	<u><u>\$ 11,258,418</u></u>	<u><u>\$ 8,468,455</u></u>	<u><u>\$ 393,491</u></u>	<u><u>\$ 8,099,964</u></u>