

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management  
Budget Unit: (58300000176) Pre Disaster Mitigation - Competitive  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 3,178	\$ 763	\$ 0	\$ 763
<b>Receipts</b>				
Federal Support	1,805,672	1,607,855	1,607,855	1,607,855
<b>Total Resources</b>	<b><u>\$ 1,808,850</u></b>	<b><u>\$ 1,608,618</u></b>	<b><u>\$ 1,607,855</u></b>	<b><u>\$ 1,608,618</u></b>
FTE	<u>0.00</u>	<u>1.86</u>	<u>1.86</u>	<u>1.86</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 79,441	\$ 221,878	\$ 221,878	\$ 221,878
Personal Travel In State	41	2,045	2,045	2,045
Personal Travel Out of State	4	660	660	660
Office Supplies	27	195	195	195
Postage	3	40	40	40
Communications	581	1,230	1,230	1,230
Rentals	2,661	3,253	3,253	3,253
Professional & Scientific Services	42,030	56,709	56,709	56,709
Outside Services	0	645	645	645
Reimbursement to Other Agencies	1,203	1,120	1,120	1,120
ITS Reimbursements	960	852	852	852
Gov Fund Type Transfers - Attorney	0	100	100	100
Gov Fund Type Transfers - Auditor	0	225	225	225
Gov Fund Type Transfers - Other A	3,606	1,175	1,175	1,175
IT Equipment	591	1,915	1,915	1,915
Refunds-Other	0	0	0	0
State Aid	1,676,937	1,315,813	1,315,813	1,315,813

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Balance Carry Forward (Funds)	763	763	0	763
Total Disposition of Resources	<u>\$ 1,808,850</u>	<u>\$ 1,608,618</u>	<u>\$ 1,607,855</u>	<u>\$ 1,608,618</u>