

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (58300000168) Homeland Security Grant Program (HSGP) - interest bearing
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 6,184,391	\$ 7,522,931	\$ 6,971,852	\$ 6,971,852
Interest	2,780	1,000	1,000	1,000
	<u>6,187,171</u>	<u>7,523,931</u>	<u>6,972,852</u>	<u>6,972,852</u>
Total Resources	<u>\$ 6,187,171</u>	<u>\$ 7,523,931</u>	<u>\$ 6,972,852</u>	<u>\$ 6,972,852</u>
FTE	<u>0.00</u>	<u>7.33</u>	<u>7.18</u>	<u>7.18</u>
Disposition of Resources				
Personal Services-Salaries	\$ 696,928	\$ 774,640	\$ 767,900	\$ 767,900
Personal Travel In State	489	12,015	12,014	12,014
State Vehicle Operation	1,064	2,100	2,100	2,100
Personal Travel Out of State	7,085	15,300	15,300	15,300
Office Supplies	0	500	500	500
Other Supplies	316	3,000	3,000	3,000
Printing & Binding	0	2,000	2,000	2,000
Postage	126	0	0	0
Communications	38	100	100	100
Rentals	5,351	8,294	8,294	8,294
Professional & Scientific Services	446,064	2,000	2,000	2,000
Outside Repairs/Service	1,330	0	0	0
Reimbursement to Other Agencies	1,278,246	824,426	1,549,904	1,549,904
Gov Fund Type Transfers - Other A	618,348	918,573	753,226	753,226
Equipment	349,369	0	0	0
Equipment - Non-Inventory	9,354	5,000	5,000	5,000
IT Equipment	17,608	5,100	5,100	5,100

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Disposition of Resources (cont.)				
Refunds-Other	3,707	1,000	1,000	1,000
State Aid	<u>2,751,748</u>	<u>4,949,883</u>	<u>3,845,414</u>	<u>3,845,414</u>
Total Disposition of Resources	<u>\$ 6,187,171</u>	<u>\$ 7,523,931</u>	<u>\$ 6,972,852</u>	<u>\$ 6,972,852</u>