

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (58300000046) Wireless E911 Surcharge
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 8,225,598	\$ 5,701,689	\$ 7,472,295	\$ 5,701,689
Reversions	46,417	0	0	0
	<u>8,272,015</u>	<u>5,701,689</u>	<u>7,472,295</u>	<u>5,701,689</u>
Receipts				
Interest	209,415	306,900	306,900	306,900
Fees, Licenses & Permits	33,479,160	41,225,161	41,225,161	41,225,161
	<u>33,688,575</u>	<u>41,532,061</u>	<u>41,532,061</u>	<u>41,532,061</u>
Total Resources	<u>\$ 41,960,590</u>	<u>\$ 47,233,750</u>	<u>\$ 49,004,356</u>	<u>\$ 47,233,750</u>
Disposition of Resources				
Personal Travel In State	\$ 1,440	\$ 2,000	\$ 2,000	\$ 2,000
Personal Travel Out of State	0	3,000	3,000	3,000
Printing & Binding	7,108	500	500	500
Communications	35,897,496	41,076,561	41,076,561	41,076,561
Rentals	0	200	200	200
Professional & Scientific Services	0	119,700	119,700	119,700
Outside Services	115	100	100	100
Intra-State Transfers	52,743	30,000	30,000	30,000
Appropriation	300,000	300,000	300,000	300,000
Balance Carry Forward (Funds)	5,701,689	5,701,689	7,472,295	5,701,689
Total Disposition of Resources	<u>\$ 41,960,590</u>	<u>\$ 47,233,750</u>	<u>\$ 49,004,356</u>	<u>\$ 47,233,750</u>