

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (750) Public Defense, Department of  
Budget Unit: (58200000172) Military Operations Fund  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 190,068	\$ 207,582	\$ 227,801	\$ 228,382
Receipts				
Gov Fund Type Transfers - Other A	7,444	8,000	8,000	8,000
Rents & Leases	28,498	20,000	20,000	20,000
	<u>35,941</u>	<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
Total Resources	<u>\$ 226,009</u>	<u>\$ 235,582</u>	<u>\$ 255,801</u>	<u>\$ 256,382</u>
Disposition of Resources				
Personal Travel In State	\$ 2,757	\$ 0	\$ 0	\$ 0
Facility Maintenance Supplies	247	100	100	100
Equipment Maintenance Supplies	383	500	500	500
Other Supplies	0	100	100	100
Outside Services	225	500	500	500
Outside Repairs/Service	1,800	1,000	1,000	1,000
Equipment - Non-Inventory	13,015	5,000	5,000	5,000
Balance Carry Forward (Funds)	207,582	228,382	248,601	249,182
Total Disposition of Resources	<u>\$ 226,009</u>	<u>\$ 235,582</u>	<u>\$ 255,801</u>	<u>\$ 256,382</u>