

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (750) Public Defense, Department of
 Budget Unit: (58200000053) Counterdrug Asset Forfeiture
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 40,551	\$ 33,562	\$ 34,600	\$ 34,162
Receipts				
Interest	909	1,200	1,200	1,200
Unearned Receipts	0	200	200	200
	<u>909</u>	<u>1,400</u>	<u>1,400</u>	<u>1,400</u>
Total Resources	<u>\$ 41,460</u>	<u>\$ 34,962</u>	<u>\$ 36,000</u>	<u>\$ 35,562</u>
Disposition of Resources				
State Vehicle Operation	\$ 571	\$ 0	\$ 0	\$ 0
Uniforms & Related Items	7,327	0	0	0
Gov Fund Type Transfers - Other A	0	600	600	600
Equipment - Non-Inventory	0	200	200	200
Balance Carry Forward (Funds)	33,562	34,162	35,200	34,762
Total Disposition of Resources	<u>\$ 41,460</u>	<u>\$ 34,962</u>	<u>\$ 36,000</u>	<u>\$ 35,562</u>