

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (750) Public Defense, Department of
 Budget Unit: (582R310001) Public Defense, Department of
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	6,963,037	6,963,037
		FTE	248.00	248.00
0001	FY25 Gov Recommendation. Increase of \$83,964 for DM Airbase; \$6,909 for SC Airbase; \$1,818 for FD Airbase; \$20,031 for IC Facility; \$32,043 for WDM Armory; reduction of \$2,704 for decreased Workers Comp costs.	Appropriation	0	142,061
0002	Governor's Recommendation	Appropriation	0	106,123
		FTE	1.16	1.16
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 6,963,037</u>	<u>\$ 6,963,037</u>	<u>\$ 7,211,221</u>
Appropriation		<u>248.00</u>	<u>248.00</u>	<u>248.00</u>
Total FTE				