

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (542G720001) GF-Natural Resources Operations  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 12,093,061	\$ 11,922,293	\$ 11,922,293	\$ 12,479,695
Receipts				
Federal Support	23,998,781	39,747,308	39,747,308	39,747,308
Intra State Receipts	91,559,550	99,063,028	99,063,028	99,063,028
Gov Fund Type Transfers - Other A	633,850	539,126	539,126	539,126
Refunds & Reimbursements	3,687,150	3,890,850	3,890,850	3,890,850
	<u>119,879,332</u>	<u>143,240,312</u>	<u>143,240,312</u>	<u>143,240,312</u>
Total Resources	<u>\$ 131,972,393</u>	<u>\$ 155,162,605</u>	<u>\$ 155,162,605</u>	<u>\$ 155,720,007</u>
FTE	<u>939.40</u>	<u>1,025.70</u>	<u>1,025.70</u>	<u>1,025.70</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 91,205,632	\$ 98,464,068	\$ 98,464,068	\$ 98,464,068
Personal Travel In State	532,573	795,226	795,226	795,226
State Vehicle Operation	2,785,705	2,271,504	2,271,504	2,271,504
Depreciation	2,262,765	2,122,173	2,122,173	2,122,173
Personal Travel Out of State	329,121	486,793	486,793	486,793
Office Supplies	359,416	471,774	471,774	1,029,176
Facility Maintenance Supplies	793,699	1,496,984	1,496,984	1,496,984
Equipment Maintenance Supplies	2,015,017	1,642,829	1,642,829	1,642,829
Professional & Scientific Supplies	66,824	173,472	173,472	173,472
Highway Maintenance Supplies	0	50,000	50,000	50,000
Ag.,Conservation & Horticulture Su	1,044,135	859,620	859,620	859,620
Other Supplies	809,066	657,986	657,986	657,986
Printing & Binding	544,254	459,778	459,778	459,778

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Uniforms & Related Items	172,748	190,750	190,750	190,750
Postage	370,580	335,166	335,166	335,166
Communications	1,011,801	1,144,706	1,144,706	1,144,706
Rentals	473,307	528,173	528,173	528,173
Utilities	2,022,473	1,889,750	1,889,750	1,889,750
Professional & Scientific Services	9,338,846	9,862,470	9,862,470	9,862,470
Outside Services	2,849,904	15,895,188	15,895,188	15,895,188
Intra-State Transfers	0	150,000	150,000	150,000
Advertising & Publicity	53,597	97,333	97,333	97,333
Outside Repairs/Service	0	40,700	40,700	40,700
Reimbursement to Other Agencies	1,710,483	1,781,646	1,781,646	1,781,646
ITS Reimbursements	2,429,960	2,299,305	2,299,305	2,299,305
IT Outside Services	678,932	1,121,760	1,121,760	1,121,760
Gov Fund Type Transfers - Attorney	58,512	197,600	197,600	197,600
Gov Fund Type Transfers - Auditor	301,514	250,265	250,265	250,265
Gov Fund Type Transfers - Other A	1,386,922	1,990,213	1,990,213	1,990,213
Equipment	2,146,465	1,713,457	1,713,457	1,713,457
Equipment - Non-Inventory	898,270	677,375	677,375	677,375
IT Equipment	283,394	481,533	481,533	481,533
Claims	-3,342	0	0	0
Other Expense & Obligations	246,131	226,643	226,643	226,643
Licenses	1,606	2,452	2,452	2,452
Fees	1,352	0	0	0
State Aid	2,790,731	4,333,913	4,333,913	4,333,913
Total Disposition of Resources	<u>\$ 131,972,393</u>	<u>\$ 155,162,605</u>	<u>\$ 155,162,605</u>	<u>\$ 155,720,007</u>