

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (54200000598) Fish and Wildlife Capitals Fund  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 146,088	\$ 297,842	\$ 0	\$ 297,842
Receipts				
Intra State Receipts	14,500,000	16,254,000	16,254,000	16,254,000
Total Resources	<u>\$ 14,646,088</u>	<u>\$ 16,551,842</u>	<u>\$ 16,254,000</u>	<u>\$ 16,551,842</u>
Disposition of Resources				
Personal Services-Salaries	\$ 217,860	\$ 250,000	\$ 250,000	\$ 250,000
Facility Maintenance Supplies	33,790	25,000	25,000	25,000
Equipment Maintenance Supplies	0	1,000	1,000	1,000
Ag.,Conservation & Horticulture Su	232,668	150,000	150,000	150,000
Other Supplies	9,916	10,000	10,000	10,000
Printing & Binding	271	1,000	1,000	1,000
Postage	3,476	1,000	1,000	1,000
Professional & Scientific Services	2,757,309	2,150,000	2,150,000	2,150,000
Outside Services	1,085,064	1,200,000	1,200,000	1,200,000
Reimbursement to Other Agencies	9,500	0	0	0
ITS Reimbursements	321	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	5,880	10,000	10,000	10,000
Equipment	0	50,000	50,000	50,000
Equipment - Non-Inventory	0	15,000	15,000	15,000
Other Expense & Obligations	871,681	950,000	950,000	950,000
State Aid	1,922,493	2,000,000	2,000,000	2,000,000
Capitals	7,198,019	9,440,000	9,440,000	9,440,000
Balance Carry Forward (Funds)	297,842	297,842	0	297,842
Total Disposition of Resources	<u>\$ 14,646,088</u>	<u>\$ 16,551,842</u>	<u>\$ 16,254,000</u>	<u>\$ 16,551,842</u>