

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000498) Corps of Engineers Cond 5&9 Fd
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,420,306	\$ 1,884,687	\$ 1,988,087	\$ 1,360,386
Receipts				
Other Sales & Services	1,100,591	591,000	591,000	591,000
Total Resources	<u>\$ 2,520,897</u>	<u>\$ 2,475,687</u>	<u>\$ 2,579,087</u>	<u>\$ 1,951,386</u>
Disposition of Resources				
Office Supplies	\$ 134	\$ 0	\$ 0	\$ 0
Equipment Maintenance Supplies	1,079	0	0	0
Ag.,Conservation & Horticulture Su	0	1,000	1,000	1,000
Outside Services	0	500	500	500
Intra-State Transfers	587,181	798,801	798,801	798,801
Equipment	47,735	155,000	155,000	155,000
Other Expense & Obligations	82	0	0	0
Capitals	0	160,000	160,000	160,000
Balance Carry Forward (Funds)	1,884,687	1,360,386	1,463,786	836,085
Total Disposition of Resources	<u>\$ 2,520,897</u>	<u>\$ 2,475,687</u>	<u>\$ 2,579,087</u>	<u>\$ 1,951,386</u>