

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of
 Budget Unit: (54200000258) Administration Fund
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 182,472	\$ 182,500	\$ 54,642	\$ 127,858
Receipts				
Intra State Receipts	126,591	120,000	120,000	120,000
Other Sales & Services	392,887	360,000	360,000	360,000
Unearned Receipts	2,261	1,000	1,000	1,000
Other	30,630	14,000	14,000	14,000
	<u>552,369</u>	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>
Total Resources	<u>\$ 734,841</u>	<u>\$ 677,500</u>	<u>\$ 549,642</u>	<u>\$ 622,858</u>
Disposition of Resources				
Intra-State Transfers	\$ 552,341	\$ 549,642	\$ 549,642	\$ 549,642
Balance Carry Forward (Funds)	182,500	127,858	0	73,216
Total Disposition of Resources	<u>\$ 734,841</u>	<u>\$ 677,500</u>	<u>\$ 549,642</u>	<u>\$ 622,858</u>