

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (5420000048) Snowmobile Registration Fees  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 142,043	\$ 644,167	\$ 100,000	\$ 565,595
Reversions	24,793	0	0	0
	<u>166,836</u>	<u>644,167</u>	<u>100,000</u>	<u>565,595</u>
Receipts				
Fees, Licenses & Permits	636,956	900,000	900,000	900,000
Total Resources	<u>\$ 803,793</u>	<u>\$ 1,544,167</u>	<u>\$ 1,000,000</u>	<u>\$ 1,465,595</u>
<b>Disposition of Resources</b>				
Office Supplies	\$ 209	\$ 500	\$ 500	\$ 500
Professional & Scientific Services	55,267	60,000	60,000	60,000
Intra-State Transfers	4,061	118,072	118,072	118,072
IT Equipment	89	0	0	0
State Aid	0	700,000	700,000	700,000
Appropriation	100,000	100,000	100,000	100,000
Balance Carry Forward (Funds)	644,167	565,595	21,428	487,023
Total Disposition of Resources	<u>\$ 803,792</u>	<u>\$ 1,544,167</u>	<u>\$ 1,000,000</u>	<u>\$ 1,465,595</u>