

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (640) Management, Department of
 Budget Unit: (532DC20943) Socrata License
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 382,131	\$ 382,131	\$ 382,131	\$ 382,131
Other Resources				
Balance Brought Forward (Approps)	100,219	19,861	0	19,861
Total Resources	<u>\$ 482,350</u>	<u>\$ 401,992</u>	<u>\$ 382,131</u>	<u>\$ 401,992</u>
Disposition of Resources				
Office Supplies	\$ 462,489	\$ 382,131	\$ 382,131	\$ 382,131
Balance Carry Forward (Approps)	19,861	19,861	0	19,861
Total Disposition of Resources	<u>\$ 482,350</u>	<u>\$ 401,992</u>	<u>\$ 382,131</u>	<u>\$ 401,992</u>