

**STATE OF IOWA**

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (640) Management, Department of

Budget Unit: (532DB30943) Local Government Budget & Property Tax System Upgrade/Redesi

Schedule 6

|                                   | <u>Fiscal Year 2023</u><br>Actual | <u>Fiscal Year 2024</u><br>Estimated | <u>Fiscal Year 2025</u><br>Department<br>Request | <u>Fiscal Year 2025</u><br>Governor's<br>Recomm |
|-----------------------------------|-----------------------------------|--------------------------------------|--|---|
| Resources                         |                                   |                                      |  |   |
| Appropriations                    |                                   |                                      |  |   |
| Appropriation                     | \$ 120,000                        | \$ 120,000                           | \$ 120,000                                       | \$ 120,000                                      |
| Other Resources                   |                                   |                                      |  |   |
| Balance Brought Forward (Approps) | 38,223                            | 117,005                              | 0  | 117,005   |
| Total Resources                   | <u>\$ 158,223</u>                 | <u>\$ 237,005</u>                    | <u>\$ 120,000</u>                                | <u>\$ 237,005</u>                               |
| Disposition of Resources          |                                   |                                      |  |   |
| ITS Reimbursements                | \$ 41,219                         | \$ 120,000                           | \$ 120,000                                       | \$ 120,000                                      |
| Balance Carry Forward (Approps)   | 117,005                           | 117,005                              | 0  | 117,005   |
| Total Disposition of Resources    | <u>\$ 158,223</u>                 | <u>\$ 237,005</u>                    | <u>\$ 120,000</u>                                | <u>\$ 237,005</u>                               |