

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (640) Management, Department of  
 Budget Unit: (532DA60943) Transparency Project  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Other Resources				
Balance Brought Forward (Approps)	90,000	83,374	0	82,274
Total Resources	<u>\$ 135,000</u>	<u>\$ 128,374</u>	<u>\$ 45,000</u>	<u>\$ 127,274</u>
Disposition of Resources				
Personal Services-Salaries	\$ 51,626	\$ 1,000	\$ 0	\$ 0
Intra-State Transfers	0	45,000	45,000	45,000
ITS Reimbursements	0	100	0	0
Balance Carry Forward (Approps)	83,374	82,274	0	82,274
Total Disposition of Resources	<u>\$ 135,000</u>	<u>\$ 128,374</u>	<u>\$ 45,000</u>	<u>\$ 127,274</u>