

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (53200000006) Iowa Skilled Worker and Job Creation Fund
Schedule 6

| | Fiscal Year 2023 <u>Actual</u> | Fiscal Year 2024 <u>Estimated</u> | Fiscal Year 2025 <u>Department Request</u> | Fiscal Year 2025 <u>Governor's Recomm</u> |
|---------------------------------|-----------------------------------|--------------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 45,553 | \$ 45,553 | \$ 45,553 | \$ 45,553 |
| Receipts | | | | |
| Pari-Mutuel Receipts | 63,749,000 | 63,749,998 | 63,749,998 | 63,749,998 |
| Interest | 0 | 1 | 1 | 1 |
| Fees, Licenses & Permits | 1,000 | 1 | 1 | 1 |
| | <u>63,750,000</u> | <u>63,750,000</u> | <u>63,750,000</u> | <u>63,750,000</u> |
| Total Resources | <u>\$ 63,795,553</u> | <u>\$ 63,795,553</u> | <u>\$ 63,795,553</u> | <u>\$ 63,795,553</u> |
| Disposition of Resources | | | | |
| Appropriation | \$ 63,750,000 | \$ 63,750,000 | \$ 63,750,000 | \$ 63,750,000 |
| Balance Carry Forward (Funds) | 45,553 | 45,553 | 45,553 | 45,553 |
| Total Disposition of Resources | <u>\$ 63,795,553</u> | <u>\$ 63,795,553</u> | <u>\$ 63,795,553</u> | <u>\$ 63,795,553</u> |