

**STATE OF IOWA**

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (540) Judicial Branch

Budget Unit: (4443B30943) Connect District phones to JB Bldg system-TRF-0943

Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	<u>\$          40,464</u>	<u>\$                  0</u>	<u>\$                  0</u>	<u>\$                  0</u>
Disposition of Resources				
Communications	\$          20,580	\$                  0	\$                  0	\$                  0
Outside Services	9,872	0	0	0
Equipment - Non-Inventory	<u>         10,012</u>	<u>                  0</u>	<u>                  0</u>	<u>                  0</u>
Total Disposition of Resources	<u>\$          40,464</u>	<u>\$                  0</u>	<u>\$                  0</u>	<u>\$                  0</u>