

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (540) Judicial Branch  
 Budget Unit: (44400000075) Civil Reparations Trust Fund  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 222,298	\$ 1,014,926	\$ 792,628	\$ 1,014,926
Receipts				
Refunds & Reimbursements	792,628	10,000	10,000	10,000
Total Resources	<u>\$ 1,014,926</u>	<u>\$ 1,024,926</u>	<u>\$ 802,628</u>	<u>\$ 1,024,926</u>
Disposition of Resources				
Other Expense & Obligations	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
State Aid	0	5,000	5,000	5,000
Balance Carry Forward (Funds)	1,014,926	1,014,926	792,628	1,014,926
Total Disposition of Resources	<u>\$ 1,014,926</u>	<u>\$ 1,024,926</u>	<u>\$ 802,628</u>	<u>\$ 1,024,926</u>