

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (42900000965) Iowa Greyhound Pari-mutuel Racing Fund
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 297,848	\$ 9,369	\$ 293,917	\$ 5,438
Receipts				
Interest	6,246	15,000	15,000	15,000
Fees, Licenses & Permits	<u>0</u>	<u>10,300,000</u>	<u>10,300,000</u>	<u>10,300,000</u>
	6,246	10,315,000	10,315,000	10,315,000
Total Resources	<u>\$ 304,094</u>	<u>\$ 10,324,369</u>	<u>\$ 10,608,917</u>	<u>\$ 10,320,438</u>
Disposition of Resources				
Printing & Binding	\$ 0	\$ 100	\$ 100	\$ 100
Postage	35	100	100	100
Other Expense & Obligations	294,690	10,318,731	10,318,731	10,318,731
Balance Carry Forward (Funds)	<u>9,369</u>	<u>5,438</u>	<u>289,986</u>	<u>1,507</u>
Total Disposition of Resources	<u>\$ 304,094</u>	<u>\$ 10,324,369</u>	<u>\$ 10,608,917</u>	<u>\$ 10,320,438</u>