

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (42900000035) Racing and Gaming Revolving Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 322,192	\$ 428,900	\$ 404,884	\$ 358,970
Reversions	363,519	0	0	0
	<u>685,711</u>	<u>428,900</u>	<u>404,884</u>	<u>358,970</u>
Receipts				
Fees, Licenses & Permits	6,762,637	7,096,141	7,096,141	7,096,141
Total Resources	<u>\$ 7,448,348</u>	<u>\$ 7,525,041</u>	<u>\$ 7,501,025</u>	<u>\$ 7,455,111</u>
Disposition of Resources				
Refunds-Other	\$ 6,000	\$ 0	\$ 0	\$ 0
Appropriation	7,013,449	7,166,071	7,166,071	7,166,071
Balance Carry Forward (Funds)	428,900	358,970	334,954	289,040
Total Disposition of Resources	<u>\$ 7,448,349</u>	<u>\$ 7,525,041</u>	<u>\$ 7,501,025</u>	<u>\$ 7,455,111</u>