

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing

Budget Unit: (4280000011R) Title IV-E Juvenile Justice Improvement Fd-State Public Def.

Schedule 6

	<u>Fiscal Year 2023</u>	<u>Fiscal Year 2024</u>	<u>Fiscal Year 2025</u>	<u>Fiscal Year 2025</u>
	Actual	Estimated	Department	Governor's
			Request	Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 2,877,159	\$ 3,000,000	\$ 5,437,544
Receipts				
Gov Fund Type Transfers - Other A	2,881,529	3,000,000	3,000,000	3,000,000
Total Resources	<u>\$ 2,881,529</u>	<u>\$ 5,877,159</u>	<u>\$ 6,000,000</u>	<u>\$ 8,437,544</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 500	\$ 500	\$ 500
Professional & Scientific Services	0	1	1	1
Outside Services	4,170	5,000	5,000	5,000
Gov Fund Type Transfers - Other A	0	434,114	434,114	434,114
Other Expense & Obligations	200	0	0	0
Balance Carry Forward (Funds)	2,877,159	5,437,544	5,560,385	7,997,929
Total Disposition of Resources	<u>\$ 2,881,529</u>	<u>\$ 5,877,159</u>	<u>\$ 6,000,000</u>	<u>\$ 8,437,544</u>