

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing  
Budget Unit: (427Q650001) Health Facilities Division  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 5,185,782	\$ 4,862,971	\$ 4,862,971	\$ 6,097,662
Other Resources				
Balance Brought Forward (Approps)	25,251	257,766	158,900	0
<b>Receipts</b>				
Federal Support	10,751,045	10,593,841	10,593,841	10,593,841
Intra State Receipts	0	1,234,691	0	0
Gov Fund Type Transfers - Other A	233,616	414,329	1,649,020	1,649,020
Fees, Licenses & Permits	224,213	72,000	72,000	72,000
Refunds & Reimbursements	500	1,000	1,000	1,000
	<u>11,209,373</u>	<u>12,315,861</u>	<u>12,315,861</u>	<u>12,315,861</u>
<b>Total Resources</b>	<u><u>\$ 16,420,405</u></u>	<u><u>\$ 17,436,598</u></u>	<u><u>\$ 17,337,732</u></u>	<u><u>\$ 18,413,523</u></u>
<b>FTE</b>	<u><u>97.17</u></u>	<u><u>126.00</u></u>	<u><u>126.00</u></u>	<u><u>126.00</u></u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 11,257,760	\$ 13,856,179	\$ 13,856,179	\$ 14,990,870
Personal Travel In State	505,461	670,380	670,380	670,380
State Vehicle Operation	184,500	169,230	169,230	169,230
Depreciation	44,211	169,100	169,100	169,100
Personal Travel Out of State	9,414	32,000	32,000	32,000
Office Supplies	11,954	47,460	47,460	47,460
Equipment Maintenance Supplies	48	100	100	100
Other Supplies	555	910	910	910
Printing & Binding	671	3,200	3,200	3,200
Postage	7,621	21,770	21,770	21,770

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Communications	80,959	92,200	92,200	92,200
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	48,605	61,600	61,600	61,600
Outside Services	1,831,440	396,596	238,830	238,830
Outside Repairs/Service	0	100	100	100
Reimbursement to Other Agencies	181,154	169,556	169,556	169,556
ITS Reimbursements	342,985	253,001	253,001	253,001
IT Outside Services	62,958	62,901	62,901	62,901
Gov Fund Type Transfers - Attorney	0	2,000	2,000	2,000
Gov Fund Type Transfers - Auditor	12,213	11,900	11,900	11,900
Gov Fund Type Transfers - Other A	1,159,030	1,077,556	1,077,556	1,077,556
Office Equipment	714	100	100	100
Equipment - Non-Inventory	800	500	500	500
IT Equipment	82,539	52,259	52,259	52,259
Other Expense & Obligations	0	0	0	0
Refunds-Other	1,367	0	0	0
Health Reimbursements & Aids	335,681	285,000	285,000	285,000
Balance Carry Forward (Approps)	257,766	0	58,900	0
Total Disposition of Resources	<u>\$ 16,420,405</u>	<u>\$ 17,436,598</u>	<u>\$ 17,337,732</u>	<u>\$ 18,413,523</u>