

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing  
Budget Unit: (427Q530001) Division of Workers Compensation  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 0	\$ 3,321,044	\$ 3,321,044	\$ 3,321,044
Other Resources				
Balance Brought Forward (Approps)	0	782,287	650,000	588,852
Receipts				
Gov Fund Type Transfers - Other Agencies	0	100	100	100
Fees, Licenses & Permits	0	567,435	567,435	567,435
	0	567,535	567,535	567,535
Total Resources	<u>\$ 0</u>	<u>\$ 4,670,866</u>	<u>\$ 4,538,579</u>	<u>\$ 4,477,431</u>
FTE	<u>0.00</u>	<u>26.00</u>	<u>26.00</u>	<u>26.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 0	\$ 3,301,010	\$ 3,301,010	\$ 3,301,010
Personal Travel In State	0	3,500	3,500	3,500
Personal Travel Out of State	0	12,000	11,000	11,000
Office Supplies	0	19,018	19,018	19,018
Other Supplies	0	440	440	440
Printing & Binding	0	1,500	1,500	1,500
Postage	0	11,000	11,000	11,000
Communications	0	10,800	10,800	10,800
Rentals	0	100	100	100
Utilities	0	64,014	64,014	64,014
Outside Services	0	100	100	100
Reimbursement to Other Agencies	0	1,497	1,497	1,497
ITS Reimbursements	0	17,750	17,750	17,750

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
IT Outside Services	0	94,761	94,761	94,761
Equipment - Non-Inventory	0	250	250	250
IT Equipment	0	125,966	125,966	125,966
Other Expense & Obligations	0	418,308	419,308	419,308
Balance Carry Forward (Approps)	0	588,852	456,565	395,417
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 4,670,866</u>	<u>\$ 4,538,579</u>	<u>\$ 4,477,431</u>