

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (427Q510001) Employment Appeal Board
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 38,912	\$ 38,865	\$ 38,865	\$ 38,865
Other Resources				
Balance Brought Forward (Approps)	4,258	5,976	0	0
Receipts				
Gov Fund Type Transfers - Other A	1,210,932	1,226,975	1,226,975	1,226,975
Total Resources	<u>\$ 1,254,103</u>	<u>\$ 1,271,816</u>	<u>\$ 1,265,840</u>	<u>\$ 1,265,840</u>
FTE	<u>10.48</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,126,718	\$ 1,158,690	\$ 1,158,690	\$ 1,158,690
Personal Travel In State	417	650	650	650
Office Supplies	7,192	12,050	12,050	12,050
Printing & Binding	61	500	500	500
Postage	9,339	12,050	12,050	12,050
Communications	8,457	8,700	8,700	8,700
Professional & Scientific Services	8,714	100	100	100
Outside Services	2,780	500	500	500
Reimbursement to Other Agencies	48,241	50,700	50,700	50,700
ITS Reimbursements	11,290	12,100	12,100	12,100
IT Outside Services	6,180	8,918	7,200	7,200
Gov Fund Type Transfers - Auditor	1,427	1,450	1,450	1,450
Gov Fund Type Transfers - Other A	11,268	0	0	0
Equipment - Non-Inventory	0	50	50	50
IT Equipment	68	5,358	1,100	1,100

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	<u>Fiscal Year 2023</u> <u>Actual</u>	<u>Fiscal Year 2024</u> <u>Estimated</u>	<u>Fiscal Year 2025</u> <u>Department</u> <u>Request</u>	<u>Fiscal Year 2025</u> <u>Governor's</u> <u>Recomm</u>
Disposition of Resources (cont.)				
Balance Carry Forward (Approps)	5,976	0	0	0
Reversions	5,976	0	0	0
Total Disposition of Resources	<u>\$ 1,254,103</u>	<u>\$ 1,271,816</u>	<u>\$ 1,265,840</u>	<u>\$ 1,265,840</u>