

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (42700000446) Amusement Devices Special Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,013,963	\$ 1,061,156	\$ 883,644	\$ 865,931
Receipts				
Interest	25,341	12,000	12,000	12,000
Fees, Licenses & Permits	391,537	332,842	332,842	332,842
Other	1,000	0	0	0
	<u>417,877</u>	<u>344,842</u>	<u>344,842</u>	<u>344,842</u>
Total Resources	<u>\$ 1,431,840</u>	<u>\$ 1,405,998</u>	<u>\$ 1,228,486</u>	<u>\$ 1,210,773</u>
FTE	<u>3.69</u>	<u>4.25</u>	<u>4.25</u>	<u>4.25</u>
Disposition of Resources				
Personal Services-Salaries	\$ 345,895	\$ 328,367	\$ 328,367	\$ 328,367
Personal Travel In State	0	100	100	100
Office Supplies	0	2,000	2,000	2,000
Communications	667	0	0	0
Outside Services	237	100	100	100
Reimbursement to Other Agencies	5,884	2,500	2,500	2,500
ITS Reimbursements	3,638	2,500	2,500	2,500
IT Outside Services	7,611	45,000	45,000	45,000
Gov Fund Type Transfers - Other A	3,310	155,000	155,000	155,000
IT Equipment	0	2,500	2,500	2,500
Other Expense & Obligations	3,443	2,000	2,000	2,000
Balance Carry Forward (Funds)	1,061,156	865,931	688,419	670,706
Total Disposition of Resources	<u>\$ 1,431,840</u>	<u>\$ 1,405,998</u>	<u>\$ 1,228,486</u>	<u>\$ 1,210,773</u>