

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (42700000181) Indian Gaming Monitoring Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 493,780	\$ 570,768	\$ 422,655	\$ 686,291
Receipts				
Other	307,748	224,081	224,081	224,081
Total Resources	<u>\$ 801,529</u>	<u>\$ 794,849</u>	<u>\$ 646,736</u>	<u>\$ 910,372</u>
FTE	<u>1.10</u>	<u>0.55</u>	<u>0.55</u>	<u>0.55</u>
Disposition of Resources				
Personal Services-Salaries	\$ 173,827	\$ 82,408	\$ 82,408	\$ 82,408
Personal Travel In State	47	100	100	100
Personal Travel Out of State	5,448	5,000	5,000	5,000
Office Supplies	1,272	250	250	250
Other Supplies	0	100	100	100
Printing & Binding	67	50	50	50
Communications	1,238	100	100	100
Outside Services	0	100	100	100
Reimbursement to Other Agencies	2,141	100	100	100
ITS Reimbursements	1,384	100	100	100
IT Outside Services	633	100	100	100
Gov Fund Type Transfers - Attorney	44,143	20,000	20,000	20,000
Gov Fund Type Transfers - Other A	0	50	50	50
IT Equipment	0	100	100	100
Refunds-Other	560	0	0	0
Balance Carry Forward (Funds)	570,768	686,291	538,178	801,814
Total Disposition of Resources	<u>\$ 801,529</u>	<u>\$ 794,849</u>	<u>\$ 646,736</u>	<u>\$ 910,372</u>