

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing

Budget Unit: (427Q650001) Health Facilities Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base	Restore FTE and support for regulation of health care related facilities and programs	Appropriation	4,862,971	4,862,971
		FTE	126.00	126.00
0001	17FTEs moved from PL (fire prev) to Health Facilities Division	Appropriation	0	1,234,691
<u>Total Budget Unit Funding</u>		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Appropriation		\$ 4,862,971	\$ 4,862,971	\$ 6,097,662
Total FTE		126.00	126.00	126.00