

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing

Budget Unit: (427Q520001) Labor Services - DIAL

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recommendations</u>
Base		Appropriation	3,365,697	3,365,697
		FTE	47.00	47.00
0001	6 FTEs are moved from Labor/Building & Construction Division to Investigation Division. Net neutral move.	Appropriation	0	-469,978
<u>Total Budget Unit Funding</u>		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recommendations
Appropriation		\$ 3,365,697	\$ 3,365,697	\$ 2,895,719
Total FTE		47.00	47.00	47.00