

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (588KB10006) Future Ready Iowa Mentoring Program (SWJC)
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps\$)	0	\$ 177,962	\$ 185,000	\$ 0
Receipts				
Intra State Receipts	0	0	0	185,000
Total Resources	<u>\$ 0</u>	<u>\$ 177,962</u>	<u>\$ 185,000</u>	<u>\$ 185,000</u>
 FTE	 <u>0.00</u>	 <u>1.30</u>	 <u>1.30</u>	 <u>1.30</u>
 Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 153,023	\$ 153,023	\$ 153,023
Personal Travel In State	0	1,500	1,500	1,500
State Vehicle Operation	0	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	0	2,000	2,000	2,000
Other Supplies	0	500	500	500
Printing & Binding	0	500	500	500
Postage	0	100	100	100
Communications	0	1,277	1,277	1,277
Professional & Scientific Services	0	5,000	5,000	5,000
Outside Services	0	5,000	5,000	5,000
Reimbursement to Other Agencies	0	500	500	500
ITS Reimbursements	0	600	600	600
Equipment - Non-Inventory	0	500	500	500
IT Equipment	0	1,500	1,500	1,500
State Aid	0	2,962	10,000	10,000

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Disposition of Resources (cont.)				
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 177,962</u>	<u>\$ 185,000</u>	<u>\$ 185,000</u>