

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (58800000952) Drug Information Program  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Reimbursement from Other Agenci \$	1,529,676	\$ 0	\$ 0	\$ 0
Fees, Licenses & Permits	-126,881	0	0	0
Unearned Receipts	16,114	0	0	0
	<u>1,418,909</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 1,418,909</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 156,561	\$ 0	\$ 0	\$ 0
Personal Travel In State	861	0	0	0
Personal Travel Out of State	4,336	0	0	0
Outside Services	749,577	0	0	0
Advertising & Publicity	1,878	0	0	0
IT Equipment	505,696	0	0	0
Total Disposition of Resources	<u>\$ 1,418,909</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>