

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (58800000824) Public Health - Refund of Fees
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 465	\$ 679	\$ 465	\$ 679
Receipts				
Fees, Licenses & Permits	3,779	900	900	900
Other	0	100	100	100
	<u>3,779</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Total Resources	<u>\$ 4,244</u>	<u>\$ 1,679</u>	<u>\$ 1,465</u>	<u>\$ 1,679</u>
Disposition of Resources				
Refunds-Other	\$ 3,565	\$ 1,000	\$ 1,000	\$ 1,000
Balance Carry Forward (Funds)	679	679	465	679
Total Disposition of Resources	<u>\$ 4,244</u>	<u>\$ 1,679</u>	<u>\$ 1,465</u>	<u>\$ 1,679</u>