

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (5880000012J) Psychiatry Residency & Fellowship Program Fund
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 0	\$ 0	\$ 300,000
Receipts				
Intra State Receipts	0	1,200,000	1,200,000	1,200,000
Total Resources	<u>\$ 0</u>	<u>\$ 1,200,000</u>	<u>\$ 1,200,000</u>	<u>\$ 1,500,000</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 900,000	\$ 900,000	\$ 900,000
Balance Carry Forward (Funds)	0	300,000	300,000	600,000
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 1,200,000</u>	<u>\$ 1,200,000</u>	<u>\$ 1,500,000</u>