

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
 Budget Unit: (413N450955) Medical Assistance - HCTF  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 200,660,000	\$ 189,860,000	\$ 189,860,000	\$ 176,470,000
Disposition of Resources				
Intra-State Transfers	\$ 183,706,173	\$ 189,860,000	\$ 189,860,000	\$ 176,470,000
Reversions	16,953,827	0	0	0
Total Disposition of Resources	\$ 200,660,000	\$ 189,860,000	\$ 189,860,000	\$ 176,470,000