

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
 Budget Unit: (413N100001) State Supplementary Assistance  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
<b>Resources</b>				
<b>Appropriations</b>				
Appropriation	\$ 7,349,002	\$ 7,349,002	\$ 7,349,002	\$ 5,749,002
<b>Other Resources</b>				
Balance Brought Forward (Approps)	2,691,270	4,258,454	4,018,199	0
<b>Receipts</b>				
Refunds & Reimbursements	133,218	58,030	58,030	58,030
<b>Total Resources</b>	<b><u>\$ 10,173,490</u></b>	<b><u>\$ 11,665,486</u></b>	<b><u>\$ 11,425,231</u></b>	<b><u>\$ 5,807,032</u></b>
<b>Disposition of Resources</b>				
Professional & Scientific Services	\$ 92,941	\$ 666,228	\$ 666,228	\$ 0
Intra-State Transfers	0	101	101	0
Reimbursement to Other Agencies	14	51	51	51
ITS Reimbursements	399	501	501	501
IT Outside Services	193,375	53,031	53,031	53,031
Other Expense & Obligations	165,136	3,764,440	3,524,185	172,315
Aid to Individuals	5,463,170	7,181,134	7,181,134	5,581,134
Balance Carry Forward (Approps)	4,258,454	0	0	0
<b>Total Disposition of Resources</b>	<b><u>\$ 10,173,490</u></b>	<b><u>\$ 11,665,486</u></b>	<b><u>\$ 11,425,231</u></b>	<b><u>\$ 5,807,032</u></b>