

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (4138990001) MHDS Regional Services Fund
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	<u>\$ 121,234,022</u>	<u>\$ 127,723,160</u>	<u>\$ 134,421,714</u>	<u>\$ 134,421,714</u>
Disposition of Resources				
Intra-State Transfers	<u>\$ 121,234,022</u>	<u>\$ 127,723,160</u>	<u>\$ 134,421,714</u>	<u>\$ 134,421,714</u>