

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (4130000012R) HHS Capital Reinvestment Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 0	\$ 1	\$ 1	\$ 1
Sale Of Real Estate	0	6,917,144	6,917,144	6,917,144
	<u>0</u>	<u>6,917,145</u>	<u>6,917,145</u>	<u>6,917,145</u>
Total Resources	<u>\$ 0</u>	<u>\$ 6,917,145</u>	<u>\$ 6,917,145</u>	<u>\$ 6,917,145</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 1	\$ 1	\$ 1
Gov Fund Type Transfers - Other A	0	6,917,144	6,917,144	6,917,144
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 6,917,145</u>	<u>\$ 6,917,145</u>	<u>\$ 6,917,145</u>