

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (4130000007C) Mental Health and Disability Regional Services Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 121,234,022	\$ 127,723,160	\$ 134,421,714	\$ 134,421,714
Disposition of Resources				
Intra-State Transfers	\$ 23,323,915	\$ 0	\$ 0	\$ 0
State Aid	97,910,107	127,723,160	134,421,714	134,421,714
Total Disposition of Resources	\$ 121,234,022	\$ 127,723,160	\$ 134,421,714	\$ 134,421,714