

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (4018960001) Non Resident Commitment M.III
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 142,802	\$ 142,802	\$ 142,802	\$ 142,802
Estimated Revisions	-130,272	0	0	0
	<u>12,530</u>	<u>142,802</u>	<u>142,802</u>	<u>142,802</u>
Total Resources	<u>\$ 12,530</u>	<u>\$ 142,802</u>	<u>\$ 142,802</u>	<u>\$ 142,802</u>
Disposition of Resources				
Other Expense & Obligations	\$ 12,530	\$ 142,202	\$ 142,202	\$ 142,202
Refunds-Other	0	600	600	600
Total Disposition of Resources	<u>\$ 12,530</u>	<u>\$ 142,802</u>	<u>\$ 142,802</u>	<u>\$ 142,802</u>