

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (4010000323) Child Abuse Project  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Receipts</b>				
Federal Support	\$ 1,615,441	\$ 2,821,439	\$ 2,821,439	\$ 2,821,439
FTE	5.94	6.00	6.00	6.00
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 553,690	\$ 570,072	\$ 570,072	\$ 570,072
Personal Travel In State	729	2,000	2,000	2,000
Personal Travel Out of State	3,298	3,886	3,886	3,886
Office Supplies	60	1	1	1
Communications	2,509	2,920	2,920	2,920
Professional & Scientific Services	61,929	99,275	99,275	99,275
Outside Services	562,614	1,787,153	1,787,153	1,787,153
Intra-State Transfers	100,000	100,000	100,000	100,000
Reimbursement to Other Agencies	120,480	115,360	115,360	115,360
ITS Reimbursements	1,615	1,770	1,770	1,770
Gov Fund Type Transfers - Attorney	145,965	138,000	138,000	138,000
IT Equipment	56,131	2	2	2
Aid to Individuals	6,421	1,000	1,000	1,000
Total Disposition of Resources	\$ 1,615,441	\$ 2,821,439	\$ 2,821,439	\$ 2,821,439