

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (37900000162) Juvenile Justice Advisory Coun
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 752	\$ 752	\$ 752	\$ 752
Receipts				
Federal Support	27,249	20,000	20,000	20,000
Total Resources	<u>\$ 28,001</u>	<u>\$ 20,752</u>	<u>\$ 20,752</u>	<u>\$ 20,752</u>
FTE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Travel In State	\$ 2,247	\$ 5,300	\$ 5,300	\$ 5,300
Personal Travel Out of State	19,595	9,700	9,700	9,700
Office Supplies	33	5,000	5,000	5,000
Food	44	0	0	0
Rentals	80	0	0	0
Outside Services	250	0	0	0
Other Expense & Obligations	5,000	0	0	0
Balance Carry Forward (Funds)	752	752	752	752
Total Disposition of Resources	<u>\$ 28,001</u>	<u>\$ 20,752</u>	<u>\$ 20,752</u>	<u>\$ 20,752</u>