

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (588K210001) Resource Management

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Provide essential support to allow the department to deliver competent services to the public.	Appropriation	933,543	933,543
		FTE	4.00	4.00
 <u>Total Budget Unit Funding</u>		 Fiscal Year 2024 Estimated	 Fiscal Year 2025 Department Request	 Fiscal Year 2025 Governor's Recommendations
Appropriation		\$ 933,543	\$ 933,543	\$ 933,543
Total FTE		4.00	4.00	4.00